

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Urbana Consortium

State: IL

PJ's Total HOME Allocation Received: \$13,092,372

PJ's Size Grouping*: B

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	91.27 %	98.73 %	13	94.94 %	21	21	
% of Funds Disbursed	79.85 %	91.70 %	14	84.35 %	17	24	
Leveraging Ratio for Rental Activities	5.98	2.84	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.05 %	92.11 %	11	81.38 %	54	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.95 %	86.59 %	15	68.05 %	40	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.40 %	81.13 %	2	79.65 %	93	90	
% of 0-30% AMI Renters to All Renters***	64.00 %	48.64 %	5	44.76 %	85	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.92 %	1	94.31 %	100	100	
Overall Ranking:			In State:	5 / 17	Nationally:	85 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,660	\$31,017		\$25,245	125 Units	17.70 %	
Homebuyer Unit	\$8,435	\$12,761		\$14,395	320 Units	45.40 %	
Homeowner-Rehab Unit	\$16,480	\$21,375		\$20,186	232 Units	32.90 %	
TBRA Unit	\$5,153	\$3,282		\$3,142	28 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,972	\$68,291	\$20,916
State:*	\$101,673	\$83,973	\$25,300
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.8	42.6	57.3	28.6
Black/African American:	56.0	51.4	40.5	71.4
Asian:	3.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	5.6	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	1.6	0.0	0.0

ETHNICITY:

Hispanic	2.4	3.1	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	55.2	34.2	44.4	21.4
2 Persons:	17.6	21.9	26.3	32.1
3 Persons:	8.8	21.9	12.5	7.1
4 Persons:	8.0	12.5	11.2	35.7
5 Persons:	7.2	6.6	3.4	3.6
6 Persons:	3.2	1.9	0.4	0.0
7 Persons:	0.0	0.9	1.3	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.4	36.4	26.3	21.4
Elderly:	0.8	5.6	34.1	0.0
Related/Single Parent:	36.0	35.4	19.4	75.0
Related/Two Parent:	2.4	19.1	14.2	3.6
Other:	6.4	3.4	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.6	0.3 [#]
HOME TBRA:	3.2	
Other:	4.8	
No Assistance:	54.4	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 85
(Percentile)
State Rank: 5 / 17 PJs Overall Rank: 84
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	94.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	66.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

